

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Denali Commission Code Blue Funding

Agency: Norton Sound Health Corporation

Reporting Period: ~~October 15, 2008~~

7/1/08 - 9/30/08

Grant #: 65C-07-412

Amount of Funds Requested ~~\$130,223~~

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1. What is the status of the project; include portions completed?

This project is not completed and an extension was requested and approved, which amended the period of performance through 8/31/2009. The Nome EMS Department has had some leadership changes over the past two years. Administration has created a Code Blue Steering Committee and outstanding equipment items will be purchased by the amended date. All equipment items on the list are still outstanding.

2. Is the project on schedule; if not, how will this be dealt with?

The project is not on schedule and an extension was requested. Administration has created a "Code Blue Steering Committee". This committee includes EMS personnel, the grant accountant, a Vice President of Community Health, and the Vice President of Hospital Services. This team of individuals will work together to communicate with the surrounding villages to locate bids and to purchase the outstanding items.

3. Is the project on budget; if not, how will this be dealt with?

NSHC will spend down the remaining amount of grant funding by the stated amended date of 8/31/2009. Again, the Code Blue Steering Committee is important for ensuring these items are purchased as identified in the approved list.

4. Other comments/problems and solutions:

Angie Gorn is the Vice President for Hospital Services and she is coordinating the Code Blue funding requests and grant reports at this time. Haven Harris, former Assistant Vice President of Hospital Services, has resigned. Angie has learned a lot about the Code Blue Funding Process over the past six weeks and is organizing all the information and phases. Angie has been working with all the funders to clearly understand where the program is at.

**Denali Commission
Quarterly Project Financial Report**

Project Name: Denali Commission Code Blue

Agency: Norton Sound Health Corporation Reporting Period: ~~October 15, 2008~~

Grant #: ~~65V-07-412~~ 65C-07-412

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined ~~\$299,775~~ **\$405,195.00**
2. The total project expenditures as of the end of the most recent quarter \$0
3. The total amount of Denali Commission funds committed to the project **\$130,223**
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period \$0
5. The percentage of expenditures to the total budget 0%
6. Project Performance Analysis (use PPA form on page 2 of 641)
Funds are not being used to design or construct.

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Denali Commission Code Blue
 Agency: Norton Sound Reporting Period: 7/1/08 - 9/30/08

Grant #: 65C-07-412

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
<u>E4MS equipment</u>	<u>\$130,223</u>	<u>Ø</u>	<u>8/31/09</u>	
Totals:	<u>\$130,223</u>	<u>Ø</u>		

Signature: Angela Goen

Date: 10/15/08

Print Name and Title: Angela Goen, VP Hospice Services

Form 641B